

**Dana Point Harbor
Commerical Core, Hotel, and Marina
Project Schedule as of December 29, 2022 - DRAFT**

ID	Task Name	Complete	Start	Finish	17	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	GENERAL		Fri 9/1/17	Mon 3/3/25	[Summary Bar]																		
2	A - Negotiate County Ground Lease Agreement	x	Fri 9/1/17	Mon 7/30/18	[Task Bar]																		
3	B - Option Period/ Due Diligence	x	Tue 7/31/18	Wed 10/31/18	[Task Bar]																		
4	C - Community Engagement		Tue 7/31/18	Mon 3/3/25	[Task Bar]																		
5	D - Tolling Period (Extension of 736 Calendar Days)	x	Tue 3/3/20	Wed 3/9/22	[Task Bar]																		
6																							
7	RETAIL/COMMERCIAL CORE		Wed 1/2/19	Wed 1/6/27	[Summary Bar]																		
8	A - Environmental Review, Entitlements & CDP Certificate of Compliance	x	Wed 1/2/19	Mon 8/22/22	[Task Bar]																		
9	B - Design, Construction Documents and Permits		Wed 8/14/19	Tue 9/1/26	[Task Bar]																		
10	D1 - Street, Intersections and Sewer Lift Station (Completed by County)	x	Tue 6/30/20	Tue 6/30/20	[Task Bar]																		
11	C1 - Commercial Core Construction Commencement Deadline (as revised)		Mon 1/8/24	Mon 1/8/24	[Milestone]																		
12	D2 - Retail/Commercial Core Construction (1)		Mon 1/8/24	Wed 1/6/27	[Task Bar]																		
13	C2 - Commercial Core Construction Completion Deadline (as revised)		Thu 1/6/28	Thu 1/6/28	[Milestone]																		
14	E1 - Commercial Core Certificate of Occupancy Deadline (as revised)		Thu 1/6/28	Thu 1/6/28	[Milestone]																		
15																							
16	HOTEL		Wed 1/2/19	Thu 4/22/27	[Summary Bar]																		
17	A - Hotel Entitlements, Environmental Review & CDP		Wed 1/2/19	Mon 12/11/23	[Task Bar]																		
18	B - Hotel Construction Documents and Permits		Tue 12/12/23	Mon 2/17/25	[Task Bar]																		
19	D1 - Deferred Maintenance/Initial Renovation of the Existing Hotel	x	Wed 1/2/19	Tue 6/18/19	[Task Bar]																		
20	C1 - Affordable Hotel Construction Commencement Deadline		Mon 3/6/28	Mon 3/6/28	[Milestone]																		
21	D2 - Utility Relocation & Soil Stabilization		Thu 8/15/24	Fri 3/14/25	[Task Bar]																		
22	D3 - Demolition of Existing Hotel		Fri 11/29/24	Tue 1/28/25	[Task Bar]																		
23	D4 - Affordable Hotel Construction		Mon 3/17/25	Thu 8/27/26	[Task Bar]																		
24	C2 - Boutique Hotel Construction Commencement Deadline		Thu 3/7/30	Thu 3/7/30	[Milestone]																		
25	D5 - Boutique Hotel Construction & Boater Service Facilities		Mon 7/7/25	Thu 4/22/27	[Task Bar]																		
26	C3 - Affordable and Boutique Hotel Construction Completion Deadline		Wed 8/4/32	Wed 8/4/32	[Milestone]																		
27	E1 - Affordable and Boutique Hotel Certificate of Occupancy Deadline		Wed 8/4/32	Wed 8/4/32	[Milestone]																		
28																							
29	MARINA/WET SLIPS		Fri 3/1/19	Tue 5/29/29	[Summary Bar]																		
30	A - Environmental Review, Entitlement, LCPA, ACOE, RWQCB, & CDP	x	Fri 3/1/19	Mon 3/1/21	[Task Bar]																		
31	B - Design, Construction Documents, and Permits	x	Mon 3/1/21	Mon 8/1/22	[Task Bar]																		
32	C1 - Marina Construction Commencement Deadline		Sun 1/7/24	Sun 1/7/24	[Milestone]																		
33	D1 - Marina Slip (Waterside) Construction (2)		Fri 8/5/22	Wed 12/27/28	[Task Bar]																		
34	D3 - Boater Service Buildings (Renovation/New Construction) (2)		Tue 2/25/25	Tue 5/29/29	[Task Bar]																		
35	C2 - Marina Construction Completion Deadline		Sat 1/5/30	Sat 1/5/30	[Milestone]																		
36	E1 - Marina Certificate of Occupancy Deadline		Sat 1/5/30	Sat 1/5/30	[Milestone]																		

Project: 2018.06.25 DPH Projec Date: Wed 5/17/23	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

(1) Commercial Core construction is 5 phases (est completion 1/6/27). Ground Lease outside completion date is 1/6/28.
(2) Marina construction is 17 phases (est. completion 5/29/29). Ground Lease outside completion date is 1/5/30.